

BSAP Cultually Responsive Grant (Group 1 & 2 Schools)

Program 13360 – BSAP Budget Planning Form

Cost Center: _____

School: _____

Description	Budget Item	Commitment Item	Program 13360 (LCAP 7.01)
Day-to-Day Subs	10559	110002	
INST COACH SEC X TIM	10241	110004	
INSTRL COACH EL XTIM	10362	110004	
Teacher X-Time (Non-Tutor)	14693	110004	
Tutor Teacher X-Time	10376	110004	
Teacher Auxiliary, Secondary	10420	110004	
Librarian X-Time Secondary (Non-Tutor)	10860	120004	
Librarian X-Time Elementary (Non-Tutor)	10861	120004	
PSW X-Time	11072	120024	
Counselor X-Time Secondary	11087	120024	
Psychologist X-Time	11832	120024	
PSA X-Time	11079	120024	
Coordinator X-Time (Non-Tutor)	14692	190004	
Other Books	40005	420010	
General Supplies (5% Cap)	40227	430001	
Reprographics	40204	430004	
The items listed below are allowable expenditures effective after November 1st, not during Budget Development			
Instructional Materials (IMA)	40267	430010	
Non-Cap Equip (Audio Visual)	40110	440010	
Non-Cap Equip (Classroom)	40124	440001	
Non-Cap Equip (Other)	40125	440001	
Staff Conference Attendance	50080	520002	
Contract Non-Instructional Services	50003	580002	
Admission Tickets	50058	580005	
Curricular Trips	50174	580012	
Contract Instructional Services	50002	580030	
Capitalized Equipment (Other)	60034	640001	
		TOTAL	
Enter School's Total Allocation			

Approvals

Principal

Date

BSAP Administrative Coordinator

Date

Regional Director

Date

Fiscal Specialist

Date